Alaska Airlines 2016 Passenger Information

Month	Arr	Dep	Comp	Seats	Passengers Revenue In	Passengers Revenue Out	Passengers Non Rev In	Passengers Non Rev Out	Passengers Total In	Passengers Total Out	Average Load Factors In	Average Load Factors Out	Average Load Factors Avg.	Passengers Connecting In	Passengers Connecting Out	Total connect	Total Segment Passengers In	Total Segment Passengers Out	Total with connect	Freight lbs In	Freight lbs Out	Baggage lbs In	Baggage lbs Out	Total Pass.	2015 Pass.	% chg.	2014 Pass.	2013 Pass.	2012 Pass.	2011 Pass.	2010 Pass.	2009 Pass.	2008 Pass.	2007 Pass.
Jan-16	184	185	0	76	9,731	9,814	213	221	9,944	10,035	0.71	0.71	0.71	200	200	400	10,144	10,235	20,379	107	0	260,024	269,358	19,979	15,790	26.5%	15,703	15,034	14,680	14,355	12,161	11,776	11,224	0
LAX	91	91		6,916	4,854	4,985					0.70	0.72	0.71																					
SEA	34	34		2,584	1,994	1,732					0.77	0.67	0.72																					
PDX	30	29		2,242	1,545	1,609					0.69	0.72	0.70																					
SAN	29	31		2,280	1,538	1,688					0.67	0.74	0.71																					
Feb-16	174	173	2	76	10,029	10,091	203	231	10,232	10,322	0.77	0.79	0.78	190	190	380	10,422	10,512	20,934	0	0	250,546	265,103	20,554	15,951	28.9%	15,642	14,944	14,996	14,225	12,040	12,874	12,981	0
LAX	87	86		6,574	5,037	5,147					0.77	0.78	0.77																					
SEA	28	29		2,166	1,734	1,640					0.80	0.76	0.78																					
PDX	30	29		2,242	1,730	1,763					0.77	0.79	0.78																					
SAN	29	29		2,204	1,718	1,731					0.78	0.79	0.78																					
Mar-16	183	182	1	76	11,412	11,529	216	202	11,628	11,731	0.84	0.85	0.84	52	42	94	11,680	11,773	23,453	0	0	291,869	298,850	23,359	18,050	29.4%	17,290	16,836	16,158	16,370	14,128	14,911	15,381	4,215
LAX	74	74		5,624	4,546	4,702					0.81	0.84	0.82																					
SEA	31	30		2,318	1,998	1,904					0.86	0.82	0.84																					
PDX	31	31		2,356	1,973	1,937					0.84	0.82	0.83																					
SAN	31	31		2,356	1,998	2,000					0.85	0.85	0.85																					
SNA	16	16		1,216	949	1,028					0.78	0.85	0.81																					
Apr-16	206	206	0	76	12,480	12,459	333	313	12,813	12,772	0.82	0.82	0.82	30	0	30	12,843	12,772	25,615	1	0	311,500	329,243	25,585	18,393	39.1%	17,331	16,793	16,485	16,019	14,418	15,863	16,365	10,934
LAX	60	60		4,560	3,885	3,851					0.85	0.84	0.85																					
SEA	29	30		2,242	1,883	2,043					0.84	0.91	0.88																					
PDX	57	56		4,294	2,754	2,731					0.64	0.64	0.64																					
SAN	30	30		2,280	1,992	1,970					0.87	0.86	0.87																					
SNA	30	30		2,280	1,996	1,864					0.88	0.82	0.85																					
May-16	228	228	7	78	15,026	14,868	206	214	15,232	15,082	0.85	0.84	0.85	0	0	0	15,232	15,082	30,314	0	0	358,429	375,002	30,314	21,826	38.9%	20,692	20,719	17,768	18,049	15,505	16,164	20,043	11,348
Alaska	222	222		76	14,314	14,206	206	214	14,520	14,420	0.86	0.85	0.86							0	0	358,429	375,002	28,940										
Allegiant	6	6		166	712	662	0	0	712	662	0.71	0.66	0.69											1,374										
LAX	88	88		6,688	5,376	5,350					0.80	0.80	0.80																					
SEA	30	31		2,318	2,097	2,229					0.90	0.96	0.93																					
PDX	42	41		3,154	2,725	2,609					0.86	0.83	0.85																					
SAN	31	31		2,356	2,090	2,050					0.89	0.87	0.88																					
SNA	31	31		2,356	2,026	1,968					0.86	0.84	0.85																					
LAS	4	4		664	426	428					0.64	0.64	0.64																					
IWA	2	2		332	286	234					0.86	0.70	0.78																					
Jun-16	254	255	26	82	17,137	17,299	252	267	17,389	17,566	0.83	0.84	0.84	138	138	276	17,527	17,704	35,231	0	0	378,728	401,866	34,955	25,309	38.1%	21,843	21,262	19,060	18,620	16,975	16,786	22,051	11,207
Alaska	237	238		76	14,789	15,074	252	267	15,041	15,341	0.84	0.85	0.84							0	0	378,728	401,866	30,382										
Allegiant	17	17		166	2,348	2,225	0	0	2,348	2,225	0.83	0.79	0.81											4,573										
LAX	88	88		6,688	5,043	5,240					0.75	0.78	0.77																					
SEA	56	56		4,256	3,669	3,655					0.86	0.86	0.86																					
PDX	34	34		2,584	2,263	2,179					0.88	0.84	0.86																					
SAN	29	30		2,242	2,013	2,163					0.90	0.96	0.93																					
SNA	30	30		2,280	1,939	1,975					0.85	0.87	0.86																					
LAS	8	8		1,328	1,013	986					0.76	0.74	0.75																					
IWA	9	9		1,494	1,335	1,239					0.89	0.83	0.86																					
Jul-16	262	263	8	83	17,409	17,433	264	278	17,673	17,711	0.82	0.82	0.82	392	394	786	18,065	18,105	36,170	0	0	398,039	411,663	35,384	27,205	30.1%	22,759	22,470	20,617	19,490	17,510	16,994	21,996	11,099
Alaska	243	244		76	15,056	15,081	264	278	15,320	15,359	0.83	0.83	0.83							0	0	398,039	411,663	30,679										
Allegiant	19	19		166	2,353	2,352			2,353	2,352	0.75	0.75	0.75											4,705										
LAX	90	90		6,840	5,091	5,097					0.74	0.75	0.74																					
SEA	61	61		4,636	4,121	4,051					0.89	0.87	0.88																					
PDX	31	31		2,356	2,160	2,097					0.92	0.89	0.90																					
SAN	30	31		2,318	2,114	2,182					0.91	0.94	0.93																					
SNA	31	31		2,356	1,963	2,047					0.83	0.87	0.85																					
LAS	10	10		1,660	1,245	1,235					0.75	0.74	0.75																					
IWA	9	9		1,494	1,107	1,118					0.74	0.75	0.74																					
Aug-16	256	258	13	81	16,151	16,100	301	284	16,452	16,384	0.79	0.78	0.79	348	486	834	16,800	16,870	33,670	140	0	371,284	379,806	32,836	26,053	26.0%	23,282	22,156	20,879	19,005	17,735	17,257	21,045	11,190
Alaska	241	242		76	14,214	14,181	301	284	14,515	14,465	0.79	0.79	0.79							140	0	371,284	379,806	28,980										
Allegiant	15	16		166	1,937	1,919			1,937	1,919	0.78	0.72	0.75											3,856										
LAX	92	91		6,954	4,959	4,885					0.71	0.70	0.71																					
SEA	58	58		4,408	3,905	3,807					0.89	0.86	0.87																					
PDX	31	31		2,356	2,080	2,007					0.88	0.85	0.87																					
SAN	29	31		2,280	1,941	2,072					0.85	0.91	0.88																					
SNA	31	31		2,356	1,797	1,878					0.76	0.80	0.78																					
LAS	8	8		1,328	976	989					0.73	0.74	0.74																					
IWA	7	8		1,245	841	948					0.68	0.76	0.72																					
Sep-16	223	224	4	83	14,350	14,288	178	230	14,528	14,518	0.79	0.78	0.78	74	74	148	14,602	14,592	29,194	0	57	319,167	329,822	29,046	23,963	21.2%	23,139	20,380	19,348	18,485	16,944	15,805	16,469	9,515
Alaska	206	206		76	12,645	12,456	178	230	12,823	12,686	0.82	0.81	0.81							0	57	319,167	329,822	25,509										
Allegiant	17	18		166	1,705	1,832			1,705	1,832	0.60	0.61	0.61											3,537										
LAX	86	86		6,536	4,705	4,806					0.72	0.74	0.73																					
SEA	30	30		2,280	2,196	2,003					0.96	0.88	0.92																					
PDX	30	30		2,280	2,101	1,951					0.92	0.86	0.89																					
SAN	30	30		2,280	2,010	2,016					0.88	0.88	0.88																					
SNA	30	30		2,280	1,707	1,754					0.75	0.77	0.76																					
LAS	8	9		1,411	730	926					0.52	0.66	0.59																					
IWA	9	9		1,494	975	906					0.65	0.61	0.63																					
Oct-16	235	234	4	83	15,254	15,253	221	252	15,475	15,505	0.79	0.80	0.80	-15,254	-15,253	-30,507	221	252	473	147	0	335,438	356,568	30,980	25,857	19.8%	24,527	21,345	19,813	18,717	17,730	16,598	16,944	11,212
Alaska	217	216		76	13,286	13,344	221	252	13,507	13,596	0.82	0.83	0.82							147	0	335,438	356,568	27,103										
Allegiant	18	18		166	1,968	1,909			1,968	1,909	0.66	0.64	0.65											3,877										
Nov-16	225	225	1	83	14,311	14,465	221	222	14,532	14,687	0.78	0.79	0.78	-14,311	-14,465	-28,776	221	222	443	0	0	315,407	340,343	29,219	21,732	34.5%	18,150	18,334	17,575	17,312	17,260	16,168	15,987	14,795
Alaska	208	208		76	12,392	12,573	221	222	12,613	12,795	0.80	0.81	0.80							0	0	315,407	340,343	25,408										
Allegiant	17	17		161	1,919	1,892			1,919	1,892	0.70	0.69	0.70											3,811										
Dec-16	225	226	3	83	13,175	13,409	210	186	13,385	13,595	0.72	0.72	0.72	-13,175	-13,409	-26,584	210	186	396	0	0	318,605	343,368	26,980	23,013	17.2%	17,962	17,725	16,538	16,541	16,349	14,818	14,248	13,565
Alaska	207	208		76	11,546	11,623	210	186	11,756	11,809	0.75	0.75	0.75									318,605	343,368	23,565										
Allegiant	18	18		156	1,629	1,786			1,629	1,786	0.58	0.64	0.61											3,415										
Totals	2,655	2,659	69	83	166,465	167,008	2,818	2,900	169,283	169,908	0.77	0.77	0.77	-41,316	-41,603	-82,919	125,149	125,405	250,554	395	57	3,909,036	4,100,992	339,191	263,142	28.9%	238,320	227,998	213,917	207,188	188,755	186,014	204,734	109,080
07 ytd	950	950	47		53,589	53,777	839	875	54,428	54,652										672	0	1,580,814	1,586,273	109,080										
08 ytd	1,880	1,874	58		99,634	100,762	2,150	2,188	101,784	102,950										801	0	2,863,239	2,850,945	204,734										
09 ytd	1,758	1,752	12		91,122	91,149	1,865	1,878	92,987	93,027										640	122	2,514,061	2,526,381	186,014										
10 ytd	1,755	1,751	6		92,659	92,708	1,713	1,675	94,372	94,383										1,035	249	2,447,167	2,512,926	188,755										
11 ytd	1,780	1,773	8		101,595	102,355	1,621	1,617	103,216	103,972										2,365	361	2,695,598	2,768,886	207,188										
12 ytd	1,843	1,846	11		104,683	105,673	1,740	1,821	106,423	107,494										2,319	986	2,796,521	2,941,027	213,917										
13 ytd	1,938	1,932	3		111,673	112,397	1,893	2,035	113,566	114,432										3,567	792	2,978,515	3,139,561	227,998										
14 ytd	1,988	1,985	9		116,761	116,896	2,218	2,445	118,979	119,341										1,795	362	3,066,650	3,238,947	238,320										
15 ytd	2,169	2,162	7		128,767	128,929	2,661	2,785	131,428	131,714										1,928	528	3,404,839	3,569,486	263,142										
16 vs 15	22.4%	23.0%	885.7%		29.3%	29.5%	5.9%	4.1%	28.8%	29.0%										-79.5%	-89.2%	14.8%	14.9%	28.9%	263,142		238,320	227,998	213,917	207,188	188,755	186,014	204,734	109,080