

**PUBLIC NOTICE OF  
PASSENGER FACILITY CHARGE APPLICATION  
Charles M. Schulz – Sonoma County Airport  
(Date of Publication: November 1<sup>st</sup>, 2018)**

The County of Sonoma intends to file a notice of intent with the Federal Aviation Administration (FAA) to impose Passenger Facility Charges (PFC) and use PFC revenue for future projects at the Charles M. Schulz – Sonoma County Airport (Airport).

As required by Title 14 of the Code of Federal Regulations (CFR) Part 158.24, the Airport must provide written notice to the public and an opportunity for public comment before filing its notice of intent with the FAA.

The Airport is planning to continue imposing a \$4.50 charge for each enplaned passenger. The estimated effective date for this application is April 1, 2019 and the estimated charge expiration date to be March 31, 2049.

PFC project descriptions, justifications, schedules and financing information are presented on the following pages.

- **PFC Level:** \$4.50 per enplaned passenger. As per section 158.3, an enplaned passenger is defined as a domestic, territorial, or international passenger enplaned in scheduled or non scheduled service on aircraft in intrastate, interstate, or foreign commerce. A revenue passenger is one who possesses an air travel ticket. An air travel ticket means all documents pertaining to a passenger's complete itinerary to transport a passenger by air, including passenger manifests.
- **Proposed Charge Effective Date: April 1, 2019**
- **Estimated Charge Expiration Date: March 31, 2049**
- **Estimated Total PFC Revenue:** \$11,430,163 not including interest

The period for public comment will expire at 5:00 pm on December 3, 2018.

Comments may be submitted, or additional information obtained, by contacting:

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Airport Manager  
Charles M. Schulz – Sonoma County Airport  
2290 Airport Blvd.  
Santa Rosa, CA 95403  
Tel. (707) 565-7243  
[Jon.Stout@sonoma-county.org](mailto:Jon.Stout@sonoma-county.org)

**Proposed Passenger Facility Charge Application # 7**  
**Section 158.24(b)(1)**  
**Description of Projects being considered for funding by PFC Revenue**

**I. Terminal Expansion Projects (includes 10 projects):**

**1. Terminal Ramp Rehabilitation - \$247,360 (Project Date: 2015)**

Description: Terminal Ramp rehabilitation and pavement improvements for Commercial Air Carrier Operation.

Justification: This project was required to enhance safety

**2. Modular Ticketing Facility - \$464,776 (Project Date: 2017)**

Description: Provides two additional ticketing desks for American Airlines and United Airlines.

Justification: This project enhances capacity and helps reduce existing passenger delays.

**3. Temporary Holdroom (Phase 1) - \$1,774,777 (Project Date: 2017)**

Description: Serves as the primary holdroom and helps facilitate the addition of three additional air carriers.

Justification: Provides an immediate increase in capacity to help meet current demand.

**4. Temporary Holdroom Expansion with bathrooms (Phase 2) - \$2,553,145 (Project Date: 2018)**

Description: Temporary Holdroom will be expanded to support a new TSA security checkpoint

Justification: Existing security facilities do not meet current TSA space requirements.

**5. GPU for Air Carriers - \$90,000 (Project Date: 2018)**

Description: Install two additional Ground Power Units (GPUs) to service added parking positions.

Justification: Those positions were required to meet increased service demands.

**6. Consolidated GSE Parking Area - \$320,000 (Project Date: 2018)**

Description: The new consolidated parking area will provide airlines additional charging stations.

Justification: Allow airlines to replace their diesel equipment with electric equipment at the airport.

**7. Apron Lighting - \$60,000 (Project Date: 2018)**

Description: This project will provide apron lighting to newly added aircraft parking positions #1 and #2.

Justification: To increase the safety of the passengers as they move between aircraft and terminal.

**8. Sidewalks and Crosswalks to the Terminal - \$447,845 (Project Date: 2018)**

Description: Construct a sidewalk and crosswalk along Airport Blvd.

Justification: It provides a safe path of travel for passengers.

**9. Design of Holdroom, Checkpoint and Baggage Makeup Expansion - \$2,222,260 (Project Date: 2018)**

Description: Design of the permanent Terminal Expansion.

Justification: The existing Terminal facility is insufficient to meet current and projected demand.

**10. Holdroom, Checkpoint and Baggage Makeup Expansion - \$1,750,000 (Project Date: 2019-2023)**

Description: Construction of the permanent Terminal expansion and renovation.

Justification: This project is necessary for the Airport to meet the future needs of passengers.

**II. Land Acquisition for Runway Protection Zone Project - Description and Justification:**

\$1,500,000 (Project Date: 2018)

Description     The Airport acquisition of the property located at 3725 Laughlin Road, Windsor, CA 95492  
Justification    This acquisition is for approach protection and runway safety.

**TOTAL PFC COLLECTION**

ESTIMATED ELIGIBLE PFC COST:	\$11,430,163
ESTIMATED DEBT SERVICE EXPENSES:	\$8,537,182
<b>APPLICATION #7 - PFC COLLECTION TOTAL (Approx. 30 Yrs.):</b>	<b>\$19,967,345</b>