2018 Passenger Information

Month	Arr	Dep	Comp	Seats	Passengers Revenue In	Passengers Revenue Out	Passengers Non Rev In	Passengers Non Rev Out	Passengers Total In	Passengers Total Out	Average Load Factors In	Average Load Factors Out	Average Load Factors Avg.	Passengers Connecting In	Passengers Connecting Out	Total connect	Total Segment Passengers In	Total Segment Passengers Out	Total with connect	Freight lbs In	Freight lbs Out	Baggage lbs In	Baggage lbs Out	Total Pass.	2017 Pass.	% chg.	2016 Pass.	2015 Pass.	2014 Pass.	2013 Pass.	2012 Pass.	2011 Pass.	2010 Pass.	2009 Pass.	2008 Pass.
Jan-18	321	325	4		12,564	12,890	418	455	12,982	13,345				-12,982	-13,345	-26,327	0	0	0	0	0	288,246	299,292	26,327	23,027	14.3%	19,979	15,790	15,703	15,034	14,680	14,355	12,161	11,776	11,224
Alaska	199	202		76	8,988	9,280	235	278	9,223	9,558	0.61	0.62	0.62							0	0	230,076	245,812	18,781											
American	38	39		73	1,923	1,771	88	82	2,011	1,853	0.72	0.65	0.69							0	0	58,170	53,480	3,864											
United	84	84		50	1,653	1,839	95	95	1,748	1,934	0.42	0.46	0.44							0	0	0	0	3,682											
Feb-18	291	294	6		13,287	13,705	390	409	13,677	14,114				-13,677	-14,114	-27,791	0	0	0	0	0	286,063	307,959	27,791	23,573	17.9%	20,554	15,951	15,642	14,944	14,996	14,225	12,040	12,874	12,981
Alaska	185	188		76	9,785	10,106	232	232	10,017	10,338	0.71	0.72	0.72							0	0	242,983	263,499	20,355											
American	28	28		71	1,466	1,483	46	52	1,512	1,535	0.76	0.77	0.77							0	0	43,080	44,460	3,047											
United	78	78		50	2,036	2,116	112	125	2,148	2,241	0.55	0.57	0.56							0	0	0	0	4,389											
Mar-18	292	297	1		15,103	15,625	364	392	15,467	16,017				-15,467	-16,017	-31,484	0	0	0	0	0	346,583	369,861	31,484	30,814	2.2%	23,359	18,050	17,290	16,836	16,158	16,370	14,128	14,911	15,381
Alaska	204	209		76	11,565	11,874	272	289	11,837	12,163	0.76	0.77	0.76							0	0	295,073	316,731	24,000											
American	31	31		70	1,882	1,937	45	61	1,927	1,998	0.89	0.92	0.90							0	0	51,510	53,130	3,925											
United	57	57		50	1,656	1,814	47	42	1,703	1,856	0.60	0.65	0.62							0	0	0	0	3,559											
Apr-18	0	0			0	0	0	0	0	0				0	0	0	0	0	0	0	0	0	0	0	30,454	-100.0%	25,585	18,393	17,331	16,793	16,485	16,019	14,418	15,863	16,365
Alaska				76					0	0	#DIV/0!	#DIV/0!	#DIV/0!											0											
American				70					0	0	#DIV/0!	#DIV/0!	#DIV/0!											0											
United				50					0	0	#DIV/0!	#DIV/0!	#DIV/0!											0											
May-18	0	0			0	0	0	0	0	0				0	0	0	0	0	0	0	0	0	0	0	33,092	-100.0%	30,314	21,826	20,692	20,719	17,768	18,049	15,505	16,164	20,043
Alaska				76					0	0	#DIV/0!	#DIV/0!	#DIV/0!											0											
American				70					0	0	#DIV/0!	#DIV/0!	#DIV/0!											0											
United				50					0	0	#DIV/0!	#DIV/0!	#DIV/0!											0											
Jun-18	0	0			0	0	0	0	0	0				0	0	0	0	0	0	0	0	0	0	0	40,383	-100.0%	34,955	25,309	21,843	21,262	19,060	18,620	16,975	16,786	22,051
Alaska				76					0	0	#DIV/0!	#DIV/0!	#DIV/0!											0											
American				70					0	0	#DIV/0!	#DIV/0!	#DIV/0!											0											
United				50					0	0	#DIV/0!	#DIV/0!	#DIV/0!											0											
Jul-18	0	0			0	0	0	0	0	0				0	0	0	0	0	0	0	0	0	0	0	44,804	-100.0%	35,384	27,205	22,759	22,470	20,617	19,490	17,510	16,994	21,996
Alaska				76					0	0	#DIV/0!	#DIV/0!	#DIV/0!											0											
American				70					0	0	#DIV/0!	#DIV/0!	#DIV/0!											0											
United				50					0	0	#DIV/0!	#DIV/0!	#DIV/0!											0											
Aug-18	0	0			0	0	0	0	0	0				0	0	0	0	0	0	0	0	0	0	0	40,008	-100.0%	32,836	26,053	23,282	22,156	20,879	19,005	17,735	17,257	21,045
Alaska				76					0	0	#DIV/0!	#DIV/0!	#DIV/0!											0											
American				70					0	0	#DIV/0!	#DIV/0!	#DIV/0!											0											
Sun Country				162					0	0	#DIV/0!	#DIV/0!	#DIV/0!											0											
United				50					0	0	#DIV/0!	#DIV/0!	#DIV/0!											0											
Sep-18	0	0			0	0	0	0	0	0				0	0	0	0	0	0	0	0	0	0	0	38,219	-100.0%	29,046	23,963	23,139	20,380	19,348	18,485	16,944	15,805	16,469
Alaska				76					0	0	#DIV/0!	#DIV/0!	#DIV/0!											0											
American				70					0	0	#DIV/0!	#DIV/0!	#DIV/0!											0											
Sun Country				162					0	0	#DIV/0!	#DIV/0!	#DIV/0!											0											
United				50					0	0	#DIV/0!	#DIV/0!	#DIV/0!											0											
Oct-18	0	0			0	0	0	0	0	0				0	0	0	0	0	0	0	0	0	0	0	26,921	-100.0%	30,980	25,857	24,527	21,345	19,813	18,717	17,730	16,598	16,944
Alaska				76					0	0	#DIV/0!	#DIV/0!	#DIV/0!											0											
American				70					0	0	#DIV/0!	#DIV/0!	#DIV/0!											0											
Sun Country				162					0	0	#DIV/0!	#DIV/0!	#DIV/0!											0											
United				50					0	0	#DIV/0!	#DIV/0!	#DIV/0!											0											
Nov-18	0	0			0	0	0	0	0	0				0	0	0	0	0	0	0	0	0	0	0	35,255	-100.0%	29,219	21,732	18,150	18,334	17,575	17,312	17,260	16,168	15,987
Alaska				76					0	0	#DIV/0!	#DIV/0!	#DIV/0!											0											
American				70					0	0	#DIV/0!	#DIV/0!	#DIV/0!											0											
Sun Country				162					0	0	#DIV/0!	#DIV/0!	#DIV/0!											0											
United				50					0	0	#DIV/0!	#DIV/0!	#DIV/0!											0											
Dec-18	0	0			0	0	0	0	0	0				0	0	0	0	0	0	0	0	0	0	0	31,237	-100.0%	26,980	23,013	17,962	17,725	16,538	16,541	16,349	14,818	14,248
Alaska				76					0	0	#DIV/0!	#DIV/0!	#DIV/0!											0											
American				70					0	0	#DIV/0!	#DIV/0!	#DIV/0!											0											
Sun Country				162					0	0	#DIV/0!	#DIV/0!	#DIV/0!											0											
United				50					0	0	#DIV/0!	#DIV/0!	#DIV/0!											0											
Totals	904	916	11		40,954	42,220	1,172	1,256	42,126	43,476				-42,126	-43,476	-85,602	-1,172	-1,256	-2,428	0	0	920,892	977,112	85,602	77,414	10.6%	63,892	49,791	48,635	46,814	45,834	44,950	38,329	39,561	39,586
07 ytd	35	34	1		1,999	2,089	68	59	2,067	2,148										185	0	54,037	58,514	4,215											
08 ytd	427	426	13		19,235	19,471	417	463	19,652	19,934										353	0	578,525	573,168	39,586											
09 ytd	427	426	8		19,174	19,479	454	454	19,628	19,933										140	0	553,959	559,421	39,561											
10 ytd	414	413	1		18,701	18,860	392	376	19,093	19,236										156	2	505,806	517,631	38,329											
11 ytd	428	426	1		21,918	22,296	369	367	22,287	22,663										495	0	573,673	605,453	44,950											
12 ytd	412	411	2		22,500	22,531	396	407	22,896	22,938										511	0	599,660	630,483	45,834											
13 ytd	445	446	0		22,858	23,085	415	456	23,273	23,541										1,187	392	623,670	664,493	46,814											
14 ytd	445	445	0		23,689	24,048	427	471	24,116	24,519										394	0	636,841	685,986	48,635											
15 ytd	438	437	2		24,293	24,422	530	546	24,823	24,968										487	26	671,459	702,051	49,791											
16 ytd	541	540	3		31,172	31,434	632	654	31,804	32,088										107	0	802,439	833,311	63,892											
17 ytd	667	668	29		37,670	38,085	787	872	38,457	38,957										4	0	929,108	983,809	77,414											
18 vs 17	35.5%	37.1%	-62.1%		8.7%	10.9%	48.9%	44.0%	9.5%	11.6%										-100.0%	#DIV/0!	-0.9%	-0.7%	10.6%	397,787		339,191	263,142	238,320	227,998	213,917	207,188	188,755	186,014	204,734
																									17.3%		28.9%	10.4%	4.5%	6.6%	3.2%	9.8%	1.5%	-9.1%	